

Change Record Detail With Description
Alaska Court System

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Appellate Courts (767)
RDU: Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
1004 Gen Fund	SalAdj	151.7	151.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		151.7										
This change record adds the FY08 5.5% wage increase applicable to this component : \$151.7												
Component Totals		151.7	151.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description Alaska Court System

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Trial Courts (768)
RDU: Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY08 Wage Increase for Exempt Employees												
1004 Gen Fund	SalAdj	1,426.7	1,426.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record adds the FY08 5.5% wage increase applicable to this component : \$1,426.7												
FY08 Wage Increase for Exempt Employees												
1004 Gen Fund	SalAdj	217.7	217.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record adds the FY08 5.5% wage increase applicable to this component : \$217.7												
This reflects the increase due to the amendment to HB 417 / SB 297 that changes the wages for magistrates from July 1, 2008 to July 1, 2007.												
Component Totals		1,644.4	1,644.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Alaska Court System

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Administration and Support (769)
RDU: Alaska Court System (244)

Scenario/Change Record Title											Positions		
Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP		
FY08 Wage Increase for Exempt Employees													
SalAdj	326.9	326.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund	326.9												
This change record adds the FY08 5.5% wage increase applicable to this component : \$326.9													
Component Totals		326.9	326.9	0.0	0.0	0.0	0.0	0.0	0	0	0		

Change Record Detail With Description
Alaska Court System

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Commission on Judicial Conduct (770)
RDU: Commission on Judicial Conduct (245)

Scenario/Change Record Title											Positions		
Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP		
FY08 Wage Increase for Exempt Employees													
SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		
1004 Gen Fund	9.7												
This change record adds the FY08 5.5% wage increase applicable to this component : \$9.7													
Component Totals		9.7	9.7	0.0	0.0	0.0	0.0	0.0	0	0	0		

Change Record Detail With Description Alaska Court System

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Judicial Council (771)
RDU: Judicial Council (246)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2008 Supplemental- Governor Regular												
Additional Applicant Evaluation Costs due to Increased Number of Vacant Judgeships												
	Suppl	63.6	0.0	12.6	39.6	11.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund		63.6										
<p>The Alaska Judicial Council is requesting supplemental FY 08 funding in the amount of \$63,600 to evaluate applicants for three more judicial vacancies than the Council's present budget can accommodate. This is the Council's first request for supplemental funding in more than 20 years.</p> <p>The number of judicial vacancies is beyond the Council's control. To date in FY 08, the Council has nominated applicants for four judicial vacancies. As a result of the Alaska Supreme Court's decision in State v. Jeffery and Nolan (Opinion No. 6199 - November 9, 2007), the Council will be meeting soon to nominate applicants for two more vacancies. Additionally, Alaska Court of Appeals Judge David Stewart recently announced his retirement and Ketchikan Superior Court Judge Michael Thompson has advised the Council that he does not intend to run for retention as expected in 2008. In FY 08, the Council will be evaluating applicants for at least eight judicial vacancies. It is reasonable to anticipate that at least one more vacancy will occur in the remaining six months of FY 08.</p> <p>Except for one-time funding in FY 07 to evaluate applicants for six new judgeships created by the legislature, the Council's budget for selection costs has been based on a pre-2003 average of four vacancies a year. In the past five years, the average number of vacancies has been more than seven. In addition to more vacancies, the Council has had to evaluate more applicants per vacancy than in the past. In the past five years, the Council has averaged nearly eleven applicants per vacancy compared to seven applicants per vacancy before then. The increase in the number of applicants per vacancy may be partly due to the judicial pay raise recently enacted by the legislature.</p> <p>The Council has engaged in a number of cost-saving steps to meet the costs of this substantial increase in work including: deferred maintenance and work on other projects; reduced staff hours; use of electronic surveys instead of paper surveys; and outsourced maintenance of its computer network. Having taken these and other measures, the Council has no funds available to meet its increased workload for FY 08.</p> <p>The Council is requesting \$63,600 to evaluate judicial applicants over the remaining part of FY 08. These funds will be used to evaluate applicants for vacancies on the Alaska Court of Appeals and the Ketchikan Superior Court, and for one other vacancy that the Council conservatively estimates will occur in FY 08. If the other vacancy does not occur, the Council will lapse unused supplemental funding.</p>												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	32.3	32.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		32.3										
<p>This change record adds the FY08 5.5% wage increase applicable to this component : \$32.3</p>												
Component Totals		95.9	32.3	12.6	39.6	11.4	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Alaska Court System

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Judicial Council (771)
RDU: Judicial Council (246)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP